

# EXHIBIT F

## DEPARTMENT VEHICLE REQUEST FY 2013-2014

<i>Items</i>	<i>Vehicle to Replace</i>	<i>County #</i>	<i>Mileage</i>	<i>Vehicle Requested</i>	<i>Cost</i>	<i>Dept Reason for Replacement</i>
<b>SHERIFF'S DEPARTMENT</b>						
1	2004 Chevy Impala	117	138,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
2	2004 Chevy Impala	111	153,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
3	2006 Chevy Impala	69	143,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
4	2006 Chevy Impala	61	139,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
5	2006 Chevy Impala	62	163,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
6	2003 Chevy Suburban	3	189,000	2014 Ford SUV	\$ 32,473	Maintenance & Safety Issues
7	2008 Dodge SUV	10	125,000	2014 Ford SUV	\$ 32,473	Maintenance & Safety Issues
8	2005 Ford F-150 Truck	17	150,000	2014 Ford SUV	\$ 32,473	Maintenance & Safety Issues
9	2005 Ford Taurus	109	122,000	2014 Ford SUV	\$ 32,473	Maintenance & Safety Issues
10	2008 Ford Crown Vic	19	121,000	2014 Chevy Tahoe	\$ 36,350	Maintenance & Safety Issues
11	2005 Chevy Impala	288	155,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
12	2006 Chevy Impala	40	130,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
13	2006 Chevy Impala	33	133,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
14	2004 Ford Crown Vic	60	132,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
15	2006 Chevy Impala	21	131,000	2014 Ford AWD	\$ 30,516	Maintenance & Safety Issues
<b>DEPT. PROJECTED COST</b>					<b>\$ 471,402</b>	
<b>PUBLIC HEALTH</b>						
1	1999 Chevy Venture Van	723	98,044	Dodge Journey	\$ 19,755	Mechanical Issues & Repairs
2	2001 Dodge 1500 Truck	725	140,334	Dodge Journey	\$ 19,755	Maintenance & Repairs
<b>DEPT. PROJECTED COST</b>					<b>\$ 39,510</b>	
<b>ENVIRONMENTAL &amp; ENGINEERING SERVICES</b>						
1	1997 Ford F-150	311	225,000	2013 Ford F250 4x4	\$ 26,000	Age, Miles, Repairs, Condition
2	1997 Ford F-150	336	190,000	2013 Ford F350 4x4 w/crane	\$ 34,000	Age, Miles, Repairs, Condition
<b>DEPT. PROJECTED COST</b>					<b>\$ 60,000</b>	

**EMERGENCY MANAGEMENT**

1	2006 Ford F250 Truck	623	229,600	2014 Ford F-250	\$	28,846	Age, Miles, Repairs, Condition
2	2006 Ford E450 Ambulance	608	175,288	2014 Chevy G-4500 Ambulance	\$	150,206	Age, Miles, Repairs, Condition
3	2009 Chevy G4500 Ambulance	633	169,690	2014 Chevy G-4500 Ambulance	\$	150,206	Age, Miles, Repairs, Condition

**DEPT. PROJECTED COST \$ 329,258**

**TOTAL REPLACEMENTS PROJECTED COST \$ 900,170**

**ADDITIONAL VEHICLE REQUESTS**

*Qty Cost per Each Reason for Additional Vehicle*

**SHERIFF'S DEPARTMENT**

1	2014 Chevy Impala	5			\$	28,096.00	New positions which requires cars
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**DEPT. PROJECTED COST \$ 140,480.00**

**TOTAL ADDITIONALS PROJECTED COST \$ 140,480.00**