

PERMANENT POSITIONS - ALL FUND TYPES

EXHIBIT E

	2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
GENERAL GOVERNMENT												
Governing Body	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00
Administration	1.00	2.50	2.50	2.00	1.50	1.50	1.00	1.00	1.00	1.00	1.00	2.00
Public Information Office				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Risk Management						0.75	1.00	1.00	1.00	1.00	1.00	1.00
Personnel/Switchboard	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	4.00	4.00	4.00
Purchasing/Central Services	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	2.80	2.80	2.00	2.00
Budget & Performance						1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	7.00
Tax	28.00	28.00	27.00	27.00	28.00	28.00	27.00	27.00	27.00	26.00	27.00	27.00
Legal	3.50	4.40	3.40	3.90	3.90	3.90	4.40	4.40	4.40	4.40	4.40	4.40
Elections	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00
Register of Deeds	10.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	10.00	10.00
Information Services	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	7.00
GIS	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	4.00	3.00	3.00
Envir. & Eng. Services	14.00	14.00	14.00	14.00	14.00	15.00	15.00	15.00	15.00	16.00	16.00	16.00
Facilities Projects	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Old Wentworth School	1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50
<i>Total</i>	85.30	89.70	86.70	88.70	89.20	92.95	92.70	93.70	89.70	91.70	91.90	91.90
PUBLIC SAFETY												
Sheriff	82.00	83.00	82.00	84.00	90.00	90.00	90.00	91.00	87.00	91.00	91.00	88.00
Jail	24.00	26.00	26.00	25.00	25.00	25.00	25.00	25.00	25.00	28.00	28.00	54.00
Jail Annex	19.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	-
Animal Control	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Day Reporting Center	2.50	2.50	1.00	1.00	1.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00
Animal Shelter	-	-	-	-	-	-	-	-	-	-	3.00	3.00
Inspections	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	5.00	5.00
Planning	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00
Code Enforcement	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Emergency Medical Services	45.00	50.00	49.00	49.00	50.00	54.00	54.00	54.00	53.00	53.00	53.00	59.00
Fire Marshal	5.00	5.00	4.00	4.00	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00
Communications	17.00	15.00	15.00	15.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
Emergency Management	-	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00
<i>Total</i>	211.50	218.50	214.00	215.00	225.00	229.00	230.00	230.00	224.00	232.00	233.00	242.00
ECONOMIC DEVELOPMENT												
Economic Development	5.00	-	-	-	-	-	-	-	-	2.00	2.00	2.00
Cooperative Extension	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00
Soil Conservation	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.80	2.80	2.80	2.80
<i>Total</i>	16.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	9.80	11.80	11.80	11.80
HUMAN SERVICES												
Public Health	89.50	91.00	91.00	87.00	87.00	87.00	85.00	85.00	85.00	83.00	83.00	79.00
Mental Health	95.00	92.00	92.00	92.00	98.00	93.77	80.45	80.45	65.60	-	-	-
Enrichment Center	46.00	37.00	37.00	37.00	14.00	-	-	-	-	-	-	-
Social Services	137.00	139.50	135.50	136.50	138.50	138.50	139.00	143.00	141.00	145.00	145.00	141.00
Veterans Services	0.50	1.50	1.50	1.50	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00
Youth Involvement	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	8.00	8.00	8.00
Head Start	40.00	43.00	43.00	46.00	46.00	46.00	45.00	41.00	41.00	41.00	41.00	41.00
<i>Total</i>	416.00	412.00	408.00	408.00	393.50	375.27	359.45	359.45	342.60	278.00	278.00	270.00
CULTURAL												
Library	37.50	37.50	33.75	32.75	32.75	34.50	30.00	31.00	31.00	30.50	30.50	30.50
<i>Total</i>	37.50	37.50	33.75	32.75	32.75	34.50	30.00	31.00	31.00	30.50	30.50	30.50
ENTERPRISE FUND												
Landfill	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	11.00
Water & Sewer	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
<i>Total</i>	12.00	12.00	12.00	12.00	14.00	15.00	15.00	15.00	14.00	14.00	14.00	14.00
TOTAL EMPLOYEES	<u>778.30</u>	<u>780.70</u>	<u>765.45</u>	<u>767.45</u>	<u>765.45</u>	<u>757.72</u>	<u>738.15</u>	<u>740.15</u>	<u>711.10</u>	<u>658.00</u>	<u>659.20</u>	<u>660.20</u>
% Change		0.00	(0.02)	0.00	(0.00)	(0.01)	(0.03)	0.00	(0.04)	(0.07)	0.00	0.00