

**ROCKINGHAM COUNTY**  
**FIVE YEAR CAPITAL OUTLAY BUDGETED**

**EXHIBIT G**

<u>FUNCTION</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
GENERAL GOVT	122,161	70,000	194,300	422,856	275,736
PUBLIC SAFETY	571,969	303,528	485,028	795,974	652,834
HUMAN SERVICES	85,733	117,150	25,895	24,455	50,830
CULTURAL RESOURCES	19,200	22,340	1,500	26,000	10,000
TOTAL	<u>799,063</u>	<u>513,018</u>	<u>706,723</u>	<u>1,269,285</u>	<u>989,400</u>